

Lynndyl

TOWN

FISCAL YEAR June 30, 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Lynndyl Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 22, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 22, 06 for all budgetary funds.

Signed:

(Budget Officer)

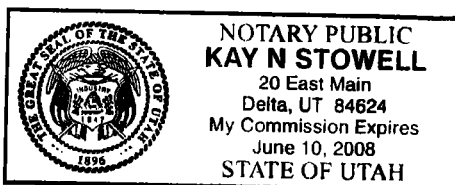
Subscribed and sworn to this

day of June 19, 2006.

Linda Tanner

(Notary Public)

Kay N. Stowell



Lynndyl Town
Governmental Unit

2006 - 2007
Fiscal Year

GENERAL FUND REVENUES

Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
TAXES			
General Property Taxes - Current	\$ 8,481	\$ 9,000	\$ 9,000
Prior Years' Taxes - Delinquent			
General Sales & Use Taxes	13,915	14,500	14,500
Fee-in-Lieu of Property Taxes			
LICENSES AND PERMITS			
Business Licenses & Permits			
Professional & Occupational			
INTERGOVERNMENTAL REVENUE			
Federal Grants			
State Grants	14,949	15,500	15,500
State Shared Revenue			
Class "C" Road Fund Allotment			
Liquor Fund Allotment			
Grants from Local Units:			
FEMA Reimbursement			
Fire District			
CHARGES FOR SERVICES			
General Government	3,131	3,500	3,500
Cemeteries			
Miscellaneous Services:			
MISCELLANEOUS REVENUE			
Interest Earnings			
Rents and concessions	1,186	1,500	1,500
Sale of Fixed Assets			
Other Financing - Capital Lease Obligations			
CONTRIBUTIONS AND TRANSFERS			
Transfer from:			
Transfer from:			
Contribution from private sources:			

Excess Beg. Fund Bal. to be Appropriated	9,252	7,250	7,250
TOTAL REVENUES	\$ 50,914	\$ 51,250	\$ 51,250

Lynndyl Town
Governmental Unit

2006 - 2007
Fiscal Year

GENERAL FUND EXPENDITURES

Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL GOVERNMENT			
Administration	\$ 28,311	\$ 28,500	\$ 28,500
Professional Services (Accounting, Legal, Engineering, etc.)			
Elections			
Other:			
PUBLIC SAFETY	14,640	14,750	14,750
Police Department			
Fire Department			
HIGHWAYS AND STREETS			
Construction			
Repair and Maintenance	6,178	6,200	6,200
Other:			
SANITATION (Garbage Collection)			
HEALTH AND WELFARE			
CULTURE & RECREATION	1,785	1,800	1,800
Recreation			
Parks			
Cemetery			
COMMUNITY & ECONOMIC DEVELOP.			
CAPITAL OUTLAY (Purch. of fixed assets)			
TRANSFERS AND OTHER USES			
Transfer to:			
Transfer to:			
Budgeted Increase in Fund Balance			
TOTAL EXPENDITURES	\$ 50,914	\$ 51,250	\$ 51,250

Lynndyl Town
Governmental Unit

2006 - 2007
Fiscal Year

ENTERPRISE FUND

FORM 3

Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
OPERATING REVENUE:			
Charges for Services	\$ 32,694	\$ 41,000	\$ 41,000
Interest Earned	113	150	150
Other:			
TOTAL OPERATING REVENUE	\$ 32,807	\$ 41,150	\$ 41,150
OPERATING EXPENSES:			
Personal Services			
Contractual Services			
Material and Supplies			
Depreciation			
Other Culinary Water	40,879	41,150	41,150
TOTAL OPERATING EXPENSE	\$ 40,879	\$ 41,150	\$ 41,150
OPERATING INCOME (LOSS)	\$ (8,072)	\$ -	\$ -
NON-OPERATING REVENUE (EXPENSES)			
AND TRANSFERS:			
Connection Fees			
Interest Expense			
Operating transfers from:			
Operating transfers to:			
NET INCOME (LOSS)			